

Precept/Budget 2025/26

BIN EMPTYING			
CHAIRMAN'S ALLOWANCE			
DONATIONS			
GRASS CUTTING, HEDGE & TREE MAINT			
INSURANCE			
LIBRARY OPENING HOURS			
MEMBERSHIPS/SUBS			
NEWSLETTER			
OFFICE SUPPLIES			
PLAYINGFIELD			
PROFESSIONAL FEES			
REPAIRS/MAINT	Estate		
	Play areas		
	Cemetery		
	Village Hall		
New Fire door Village hall			
STREET LIGHTS:	Maint/Elec		
TELEPHONE			
TRAINING			
VILLAGE HALL: Loan repayments			
VILLAGE HALL:	Elec		
	Water		
YOUTH MONEY			
WAGES	Clerk		
	Street cleaners		
	V/hall clean		
	PAYE		
	Pen Conts (PC & Staff)		
	total staff costs		
TOTALS			

Precept	Proposed precept
2024-25	2025-26
3368	4068
200	200
300	300
8250	8500
6350	6350
1000	1500
2000	2000
1000	0
296	296
1000	1500
2250	2250
2500	2500
4000	6500
1000	1000
2350	8350
2000	0
9750	9750
1250	1250
700	700
18229	18025
8000	3000
1200	1200
1000	1000
39979	
	44000
117972	124239

5.3% increase