PC Budget

	Budget 2025-26	Budget 2026-27
Bin Emptying	£ 4,068.00	**£ 6,200.00**
Street Lights	£ 9,750.00	**£ 9,300.00**
Memberships	£ 2,000.00	**£ 2,500.00**
Wages & Staff costs	£ 44,000.00	**£ 50,000.00**
admin / office supplies	£ 296.00	**£ 750.00**
Telephone	£ 1,250.00	**£ 1,350.00**
IT	NEW for 26/27	**£ 1,100.00**
Training	£ 700.00	**£ 1,000.00**
Grass Cutting	£ 8,500.00	**£ 11,000.00**
Estate	£ 2,500.00	**£ 2,800.00**
Defibs	NEW for 26/27	**£ 500.00**
Play Areas	£ 6,500.00	**£ 8,000.00**
Cemetery	£ 1,000.00	**£ 2,000.00**
Village Hall	£ 8,350.00	**£ 5,000.00**
Loan repayments	£ 18,025.00	**£ 17,820.00**
Professional Fees	£ 2,250.00	**£ 2,750.00**
Insurance	£ 6,350.00	**£ 6,500.00**
Grants		**(£4,000 total as listed below)**
Youth Money	£ 1,000.00	**£ 1,000.00**
Library	£ 1,500.00	**£ 1,500.00**
Playing Field	£ 1,500.00	**£ 1,500.00**
S137	£ 300.00	**£ 300.00**
Events	NEW for 26/27	**£ 500.00**
Chairman's allowance	£ 300.00	**£ 200.00**
Electric	£ 3,000.00	**£ 2,000.00**
Water	£ 1,200.00	**£ 1,200.00**
Totals	£ 124,239.00	**£ 136,770.00**

Precept	£ 124,239.00	**£**	**127,273.00**	an increase of:	£ 3,034.00

a representative increase in Band D properties of 2.74%