PC Budget

Column1	Budget	Spent 06-26	remaining	Notes
Bin Emptying	£ 6,200	£ 135.72	£ 6,064.28	
Street Lights	£ 9,300	£ 8,545.12	£ 754.88	
Memberships	£ 2,500	£ 1,077.45	£ 1,422.55	
Wages & Staff costs	£ 50,000	£ 11,469.34	£ 38,530.66	
admin / office supplies	£ 750	£ -	£ 750.00	
Telephone	£ 1,350	£ 192.82	£ 1,157.18	
IT	£ 1,100		£ 1,100.00	New heading for 26/27
Training	£ 1,000	£ -	£ 1,000.00	
Grass Cutting	£ 11,000	£ -	£ 11,000.00	
Estate	£ 2,800	£ 100.00	£ 2,700.00	
Defibs	£ 500		£ 500.00	New heading for 26/27
Play Areas	£ 8,000	£ -	£ 8,000.00	
Cemetary	£ 2,000	£ -	£ 2,000.00	
Village Hall	£ 5,000	£ 0.10	£ 4,999.90	
Loan repayments	£ 17,820	£ 8,935.50	£ 8,884.50	
Professional Fees	£ 2,750	£ 448.50	£ 2,301.50	
Insurance	£ 6,500	£ 5,782.87	£ 717.13	
Grants		£ -	£ -	Total for Grants is £4500
Youth Money	**£ 1,000.00**	£ -	£ 1,000.00	Youth money was paid from 25/26 plus from 24/25*
Library	**£ 1,500.00**	£ -	£ 1,500.00	
Playing Field	**£ 1,500.00**	£ -	£ 1,500.00	
S137	£ 300		£ 300.00	
Events	£ 500	£ -	£ 500.00	New heading for 26/27
Chairman's allowance	£ 200	£ -	£ 200.00	
Electric	£ 2,000	£ -	£ 2,000.00	
Water	£ 1,200		£ 1,200.00	To be transferred to earmarked fund for allotment water
Other Earmarked funds	FYI	£ 4,291.98		
Totals	£ 136,770	£ 40,979.40	£ 95,790.60	